
PARKING FACILITIES



Acquire Land for Parking Facility

Department

Parking Facilities

Account

CP 38 3200

Project Description

Provide funds for the acquisition of land needed to increase parking availability in the City.

Customers Served

Residents ☒ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	384,000	0	0	0	0	384,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	384,000
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	384,000

Prior Capital Funding	0
FY 2007 Approved	384,000
Capital Share Remaining	0
Project Total	384,000



Property Address: To Be Determined

Construct New Parking Facility

Department

Parking Facilities

Account

CP 38 3199

Project Description

Provide funds for the acquisition of property to increase the availability of parking on Colley Avenue.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,000,000	0	0	0	0	1,000,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	1,000,000
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	1,000,000

Prior Capital Funding	0
FY 2007 Approved	1,000,000
Capital Share Remaining	0
Project Total	1,000,000



Property Address: To Be Determined

Install Access and Revenue Control System

Department

Parking Facilities

Account

CP 38 3184

Project Description

Provide funds to purchase and install software and hardware to enhance and upgrade the Access and Revenue Control Systems (PARCS) equipment. This project will expand the use of self-service pay stations and improve technology and connectivity throughout the parking system.

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

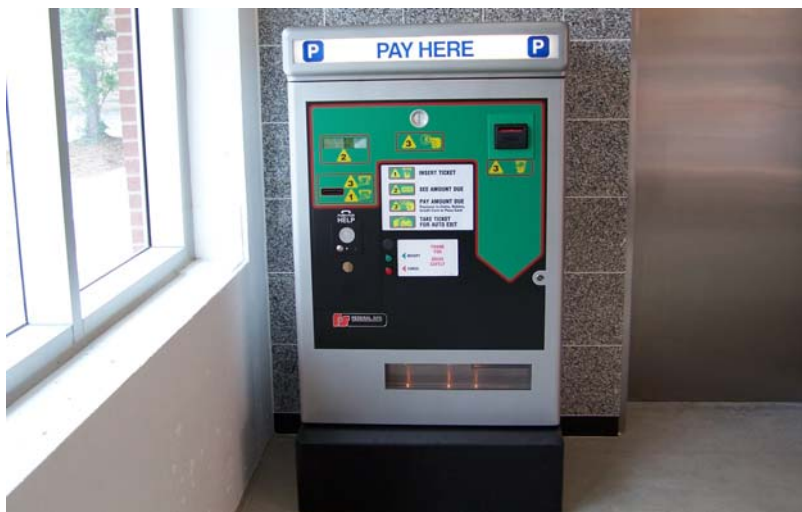
Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	3,500,000	0	0	0	0	3,500,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	3,500,000
Inspections / Permits	0
Total	3,500,000

Prior Capital Funding	0
FY 2007 Approved	3,500,000
Capital Share Remaining	0
Project Total	3,500,000



Property Address: Throughout the Parking System

Maintain or Rehabilitate Various Garages Annually

Department

Parking Facilities

Account

CP 38 3183

Project Description

Provide funds for the annual maintenance and rehabilitation of existing garages. Annual maintenance is necessary to avoid cracking, corrosion, spalling, joint failure, leakage and improper drainage which can shorten the life span of a facility.

Customers Served

Residents ☐ Business ☐ City Services ☒

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	600,000	600,000	600,000	600,000	600,000	3,000,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	600,000
Inspections / Permits	0
Total	600,000

Prior Capital Funding	0
FY 2007 Approved	600,000
Capital Share Remaining	2,400,000
Project Total	3,000,000



Property Address: Various Facilities

Replace Elevators

Department

Parking Facilities

Account

CP 38 3120

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Project Description

Provide funds for the replacement of four passenger elevators in the Waterside Garage. Constructed in the early 1980s, the parking garage is five stories with four passenger elevators. The elevators will be replaced in staggered intervals, so that no more than one elevator is out of service at a time during renovation. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. On street parking will not be disrupted as a result of this project.

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	525,000	410,000	410,000	360,000	0	1,705,000
FY 2006 Approved	400,000	500,000	350,000	0	0	N/A	1,250,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	475,000
Construction	0
Inspections / Permits	0
Total	525,000

Prior Capital Funding	400,000
FY 2007 Approved	525,000
Capital Share Remaining	1,180,000
Project Total	2,105,000



Property Address: 112 West Main Street

Replace NET Buses

Department

Parking Facilities

Account

CP 38 3189

Project Description

Provide funds to replace some of the nine electric-diesel hybrid buses to continue the Norfolk Electric Transit (NET) service linking city parking facilities to major downtown venues.

Customers Served

Residents ☒ Business ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	3,500,000	0	0	0	0	3,500,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	3,500,000
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	3,500,000

Prior Capital Funding	0
FY 2007 Approved	3,500,000
Capital Share Remaining	0
Project Total	3,500,000



Property Address: Downtown Area